

**Board of Directors:** 

Division #1 Todd Lichty - Vice President

Division #2 Dale Cramer - President

Division #3 Duane Vorderstrasse -Treasurer

### 2018 BUDGET PROPOSAL

Income

Based on operating 3 canals

2018 Rate = \$4.00 per acre-inch allocated plus \$4.00 per acre.

# 2018 WATER ADMINISTRATION

2018 will be declared a "Compact Call Year" by DNR (Jan. 1, 2018)

2017 Balance = 26,600 AF (Guide Rock)

31,300 AF (Hardy)

2018 Forecast = (31,300) AF

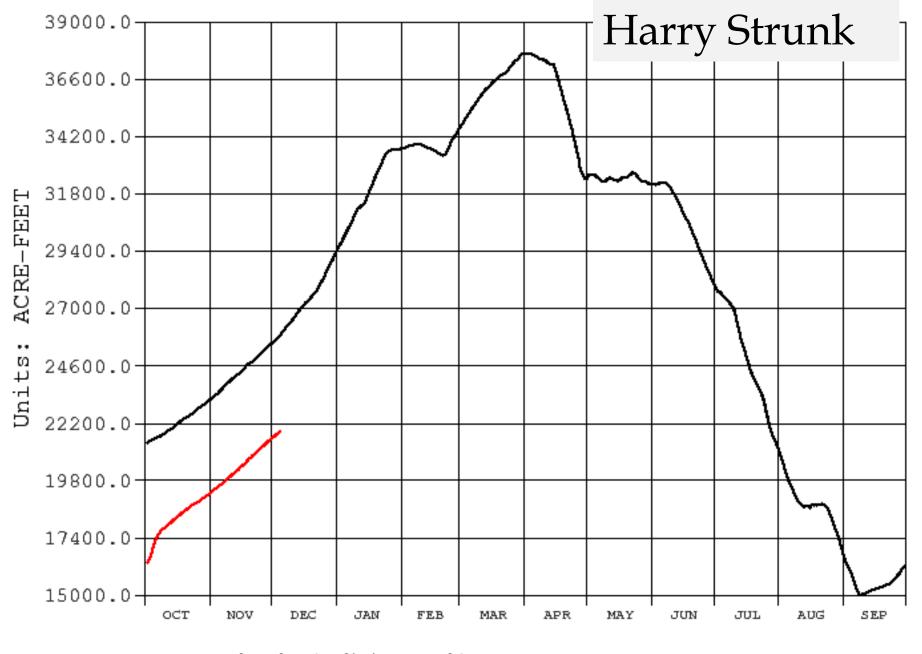
Total projected shortfall including Remaining Compact Compliance Volume for 2017-2018 of approximately = (23,500) A.F.

# 2018 WATER ADMINISTRATION

•N-Corpe and Rock Creek will not operate this spring. They may need to operate in the fall of 2018.

## 2018 Water Supply

- Harry Strunk Reservoir
- Hugh Butler Reservoir
- Swanson Reservoir



HSNE

AF

Harry Strunk Lake (Medicine Creek), NE Reservoir Storage Content (acre-feet)

### **Harry Strunk Reservoirs Storage**

	Elevation	Acre-Feet
Top of Irrigation Pool	2366.10	34,647
* FCID Contracted Shut Off		
Elevation/Content AF	2343.00	7,897
FCID Contracted Irrigation Pool		
Capacity at 100% Full	23.10	26,750
Elevation / Content in AF	2357.57	21,896
% of Full Capacity	63.2%	
Cumpant 2010 Invigation Cumply	Feet	A.F.
Current 2018 Irrigation Supply	14.57	13,999
Monday, December 04, 2017	% Irr. Pool	52.3%

One Y	ear ago		25,	,900
	Change	PARSON	-4,	,004

# CAMBRIDGE CANAL 2017

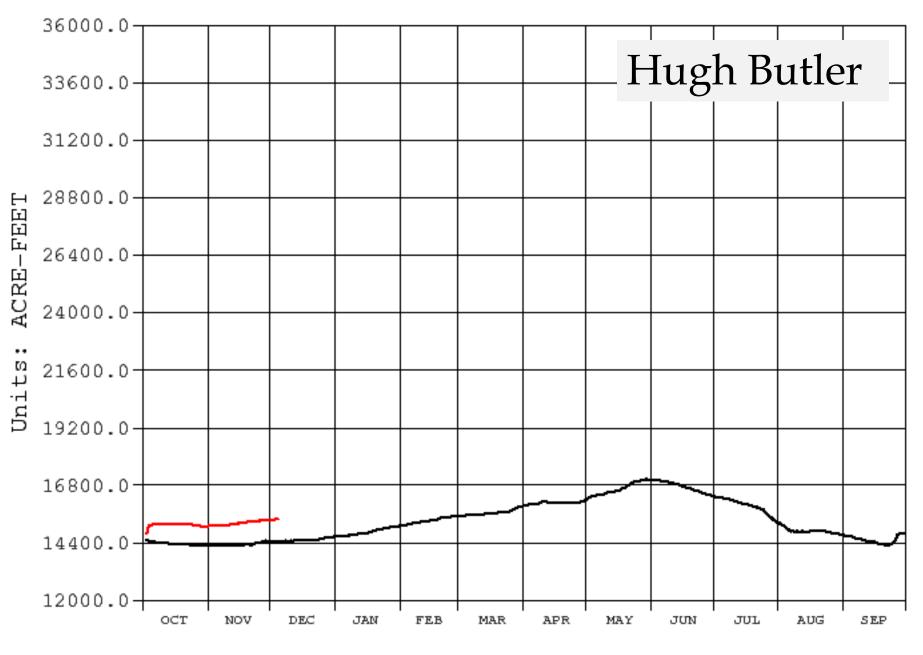
Total Canal Diversion = 25,406 AF
Delivered to the Farm = 9,152 AF
Total Acres Irrigated = 12,683
In per acre = 8.66 inches per acre

# 2018 WATER SUPPLY

Harry Strunk should fill and spill by June 1st.

2018 allocation will be 8-inches per acre with

An additional 1-inch per acre will be available



Hugh Butler Lake (Red Willow Dam), NE Reservoir Storage Content (acre-feet)

HBNE

AF

#### **Hugh Butler Reservoirs Storage**

	Elevation	Acre-Feet
Top of Irrigation Pool	2581.80	36,224
* FCID Contracted Shut Off		
Elevation/Content AF	2561.00	11,212
FCID Contracted Irrigation Pool		
Capacity at 100% Full	20.80	25,012
Elevation / Content in AF	2565.72	15,413
% of Full Capacity	42.5%	
Current 2010 Irrigation Cumply	Feet	A.F.
Current 2018 Irrigation Supply	4.72	4,201
Monday, December 04, 2017	% Irr. Pool	16.8%

One Year ago 14,463 Change 950

# 2018 WATER SUPPLY

### Hugh Butler Reservoir

**Provisional** Red Willow Canal allocation estimate would be 4-inches per acre to all 4600 permitted acres.

Or 6-inches per acre to 2900 surface water only acres.

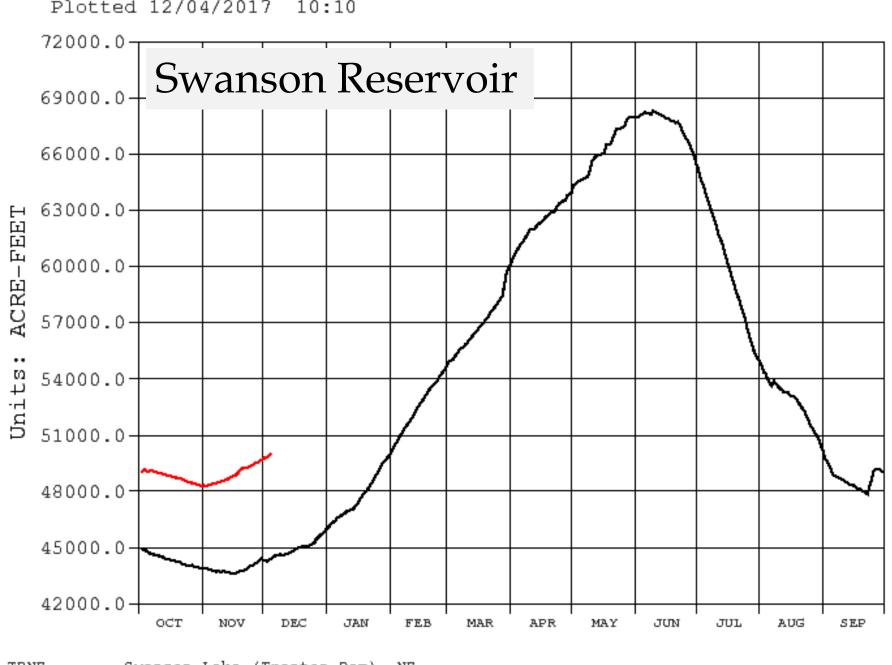
Co-mingled acres would need to agree to forgo a surface water allocation.

A final decision will be made in February 2018

## BARTLEY CANAL

Meeker-Driftwood Canal spillback	1,585 AF
Hugh Butler Releases	863 AF
Bartley Pump Station	699 AF
Natural Flow	<u>4,989 AF</u>
Total Diversion	. 8,136AF

Delivered to the Farm = 2,426 AF AF Total Acres Irrigated = 3,474 In per acre = 8.38 inches per acre



TRNE Swanson Lake (Trenton Dam), NE
\_\_\_\_AF Reservoir Storage Content (acre-feet)

# STREAM AUGMENTATION

#### **State of Colorado**

(Colorado Compliance Pipeline or CCP)

2014	7,448 AF
2015	10,760 AF
2016	10,130 AF
2017	11,500 AF Provisional
2018	10,000 Estimated
Total	39,838 AF

#### **Swanson Reservoirs**

	Elevation	Acre-Feet
Top of Irrigation Pool	2752.00	110,175
* FCID Contracted Shut Off		
Elevation/Content AF	2725.00	18,958
FCID Contracted Irrigation Pool		
Capacity at 100% Full	27.00	91,217
Elevation / Content in AF	2736.92	49,998
% of Full Capacity	45.4%	
Current 2019 Irrigation Supply	Feet	A.F.
Current 2018 Irrigation Supply	11.92	31,040
Monday, December 04, 2017	% Irr. Pool	34.0%

One	year ag	0	44,426
	Chang	ie	5,572

# MEEKER DRIFTWOOD CANAL 2017

Total Canal Diversion = 16,692 AF Total passed to Bartley Canal = 1,585 AF Meeker-Driftwood Diversion = 15,107 AF Delivered to the Farm = 5,026 AF Total Acres Irrigated = 7040 In per acre = 8.5 inches

# FCID 2017 Diversion Summary (As A District)

Change in Storage June to August 31 Total of 3 Reservoirs approximately 34,468 AF

### FCID 2018 WATER SUPPLY

Based on the current Reservoir contents and projected inflows:

Meeker-Driftwood Canal = 7 inches per acre

Red Willow Canal = February Announcement

Bartley Canal = 6 inches per acre

Cambridge Canal = 8 inches per acre base with Optional 1 inch

Note: Reclamation will make a final estimate to the Board of Directors by January 15, 2018

### FCID 2018 RATE

The water toll for 2018 is:

\$4.00 per acre for every permitted Acre (45,669 Acres)

Plus \$48.00 per Acre-foot allocated (\$4.00 per inch)

### FCID 2018 RATE

Meeker-Driftwood Canal = 7 inches per acre  $7 \times \$4 = \$28 + \$4 = \$32.00$  per acre

Red Willow Canal = <u>January Announcement</u>

Bartley Canal = 6 inches per acre 6 X \$4 = \$24 + \$4 = \$28.00 per acre

Cambridge Canal = 8 inches per acre base with Optional 1 inch

8 X \$4= \$32 + \$4 = \$36.00 (\$40.00 for 9 inches)

Note: Reclamation will make a final estimate to the Board of Directors by January 15, 2018

FCID was awarded Water Sustainability Funds from the Nebraska Natural Resources Commission.

# Frenchman Cambridge Storage Enhancement and Retiming Project

Dollars applied for = \$ 915,554

FCID 40% match = \$610,369

Total Project = \$1,525,924

Project consist of installation of Rubicon Water's Flumegates from the current installations to Oxford. (mile 28.3)

And the 5 remaining structures on the Bartley Canal.

A Total of 31 check structures have been converted.

**Project Goal** 

Reduce the amount of water spilled during the season and retain it in Harry Strunk Reservoir.

TCC (Total Channel Control) has been implemented on the Bartley Canal below the pump station discharge.

TCC has been implemented from the Cambridge Diversion to Oxford Ne.











What is Rubicon's TCC (Total Channel Control)?

### **Irrigation District Elections Laws**

2018 Election for Division #3 The Election will be held by mail-in ballots. Ballots due February 6, 2018 by 4:30 p.m.

New definition in State Statutes for an "Elector" Electors will need to establish themselves as an Elector by January 1, 2018.

Forms have been mailed to all land owners in Division #3

### **Reminders:**

Surface water only acres can opt out of paying the NRD's occupation tax.

If you plan not to irrigate surface water permitted acres you can complete the NRD form on the back table

An example would be your pivot corners or small tracts that you have elected not to irrigate.

If you have questions please contact your NRD.



